

WHITLEY COUNTY SCHOOLS DISTRICT FACILITIES PLAN**Amendment No. 1****Note: Proposed changes noted in bold print****PLAN OF SCHOOL ORGANIZATION**

1. Current Plan P-3, 4-6, P-6, 7-8, 7-12, 9-12
2. Long Range Plan P-3, 4-6, P-6, 7-8, 7-12, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Whitley County High School	Permanent	9-12 Center	1,280/1133
2. Middle			
a. Whitley County Middle School	Permanent	7-8 Center	751/900
3. Elementary			
a. Boston Elementary School	Permanent	PS-6 Center	229/400
b. East Whitley Elementary School	Permanent	PS-6 Center	396/500
c. Nevisdale Elementary School	Transitional	PS-6 Center	100/150
(to be replaced by East Whitley Elementary School)			
d. Oak Grove Elementary School	Permanent	PS-6 Center	632/700
e. Pleasant View Elementary School	Transitional	PS-6 Center	335/425
f. Poplar Creek Elementary School	Transitional	PS-6 Center	148/175
(to be replaced by East Whitley Elementary School)			
g. Whitley Central Primary School	Permanent	PS-3 Center	366/500
h. Whitley Central Intermediate School	Permanent	4-6 Center	470/600
i. Whitley North Elementary School	Permanent	PS-6 Center	396/500
4. Other			
a. Rockholds Alternative School	Permanent	7-12 Center	59/70

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.					
			Eff. %		Cost Est.
1. New Pleasant View Elementary School		49,216 sf.			
400 Student capacity on a new site to be determined to replace existing building.					\$6,742,592
2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.					
			Eff. %		Cost Est.
1. Whitley County High School		109,875 sf.			
Major Renovation to include: sitework to accommodate new 400-Student 9th Grade addition, relocation of athletic facilities and purchase of additional land.					\$2,500,000
Construct: 6 Standard Classrooms	750 sf.	4,500 sf.	68%		\$986,029
7 Special Educ. Resource	375 sf.	2,625 sf.	68%		\$575,184
2 Science Lab	1,000 sf.	2,000 sf.	68%		\$438,235
1 Science Lecture Lab	1,625 sf.	1,625 sf.	68%		\$356,066
1 Vocal Music	900 sf.	900 sf.	68%		\$197,206

1	Auditorium	5,500 sf.	5,500 sf.	68%	\$1,205,147
2	Computer Labs	1,280 sf.	2,560 sf.	68%	\$560,941
1	Technology Educ.	2,750 sf.	2,750 sf.	68%	\$602,574
1	Media Center Addition	3,700 sf.	3,700 sf.	68%	\$810,735
1	Kitchen Addition	1,700 sf.	1,700 sf.	68%	\$372,500
1	Cafeteria Addition	2,700 sf.	2,700 sf.	68%	\$591,618
1	Administrative (SBDM)	1,200 sf.	1,200 sf.	68%	\$262,941
1	Custodial Receiving	250 sf.	250 sf.	68%	\$54,779

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

		Eff. %	Cost Est.
1. Whitley Central Primary School	52,144 sf.		
Major Renovation to include: re-design of front entry and administrative areas, and HVAC up-grade throughout entire building.			\$798,416
2. Whitley County Middle School	99,380 sf.		
Major Renovation to include: Replacement of temporary walls with permanent walls, installation of acoustical ceilings in Media Center, corridors, and common areas, plumbing and toilet up-grades, and re-design of gymnasium entrance with canopy and signage.			\$706,100

DISTRICT UNMET NEED

\$17,761,064
